

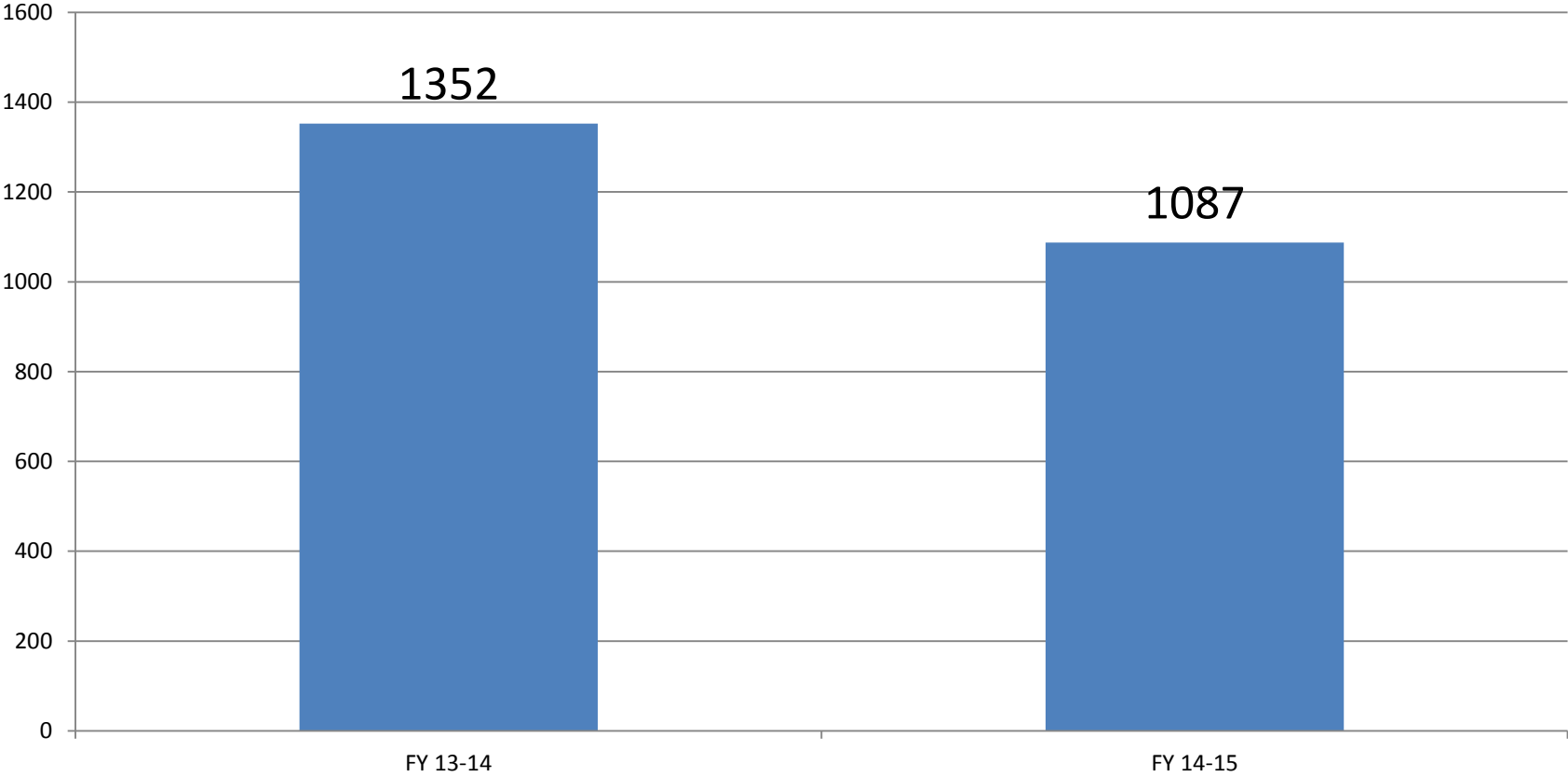
Bexar County Children's Court Division and Programs Redesign

June 10, 2016

OUTCOMES AND RESULTS

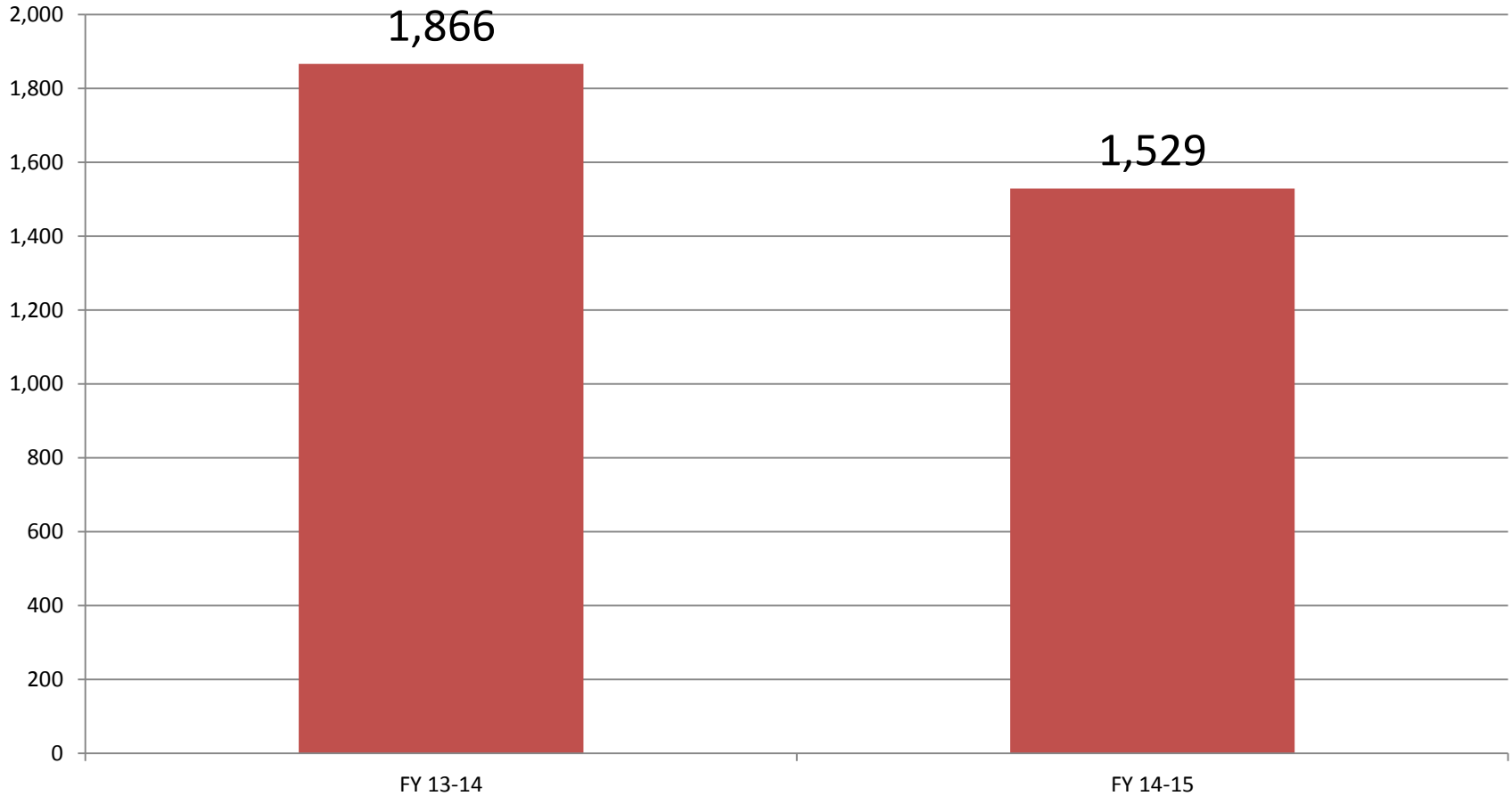
Number of CPS Lawsuits Has Been Reduced

CPS LAWSUITS FILED



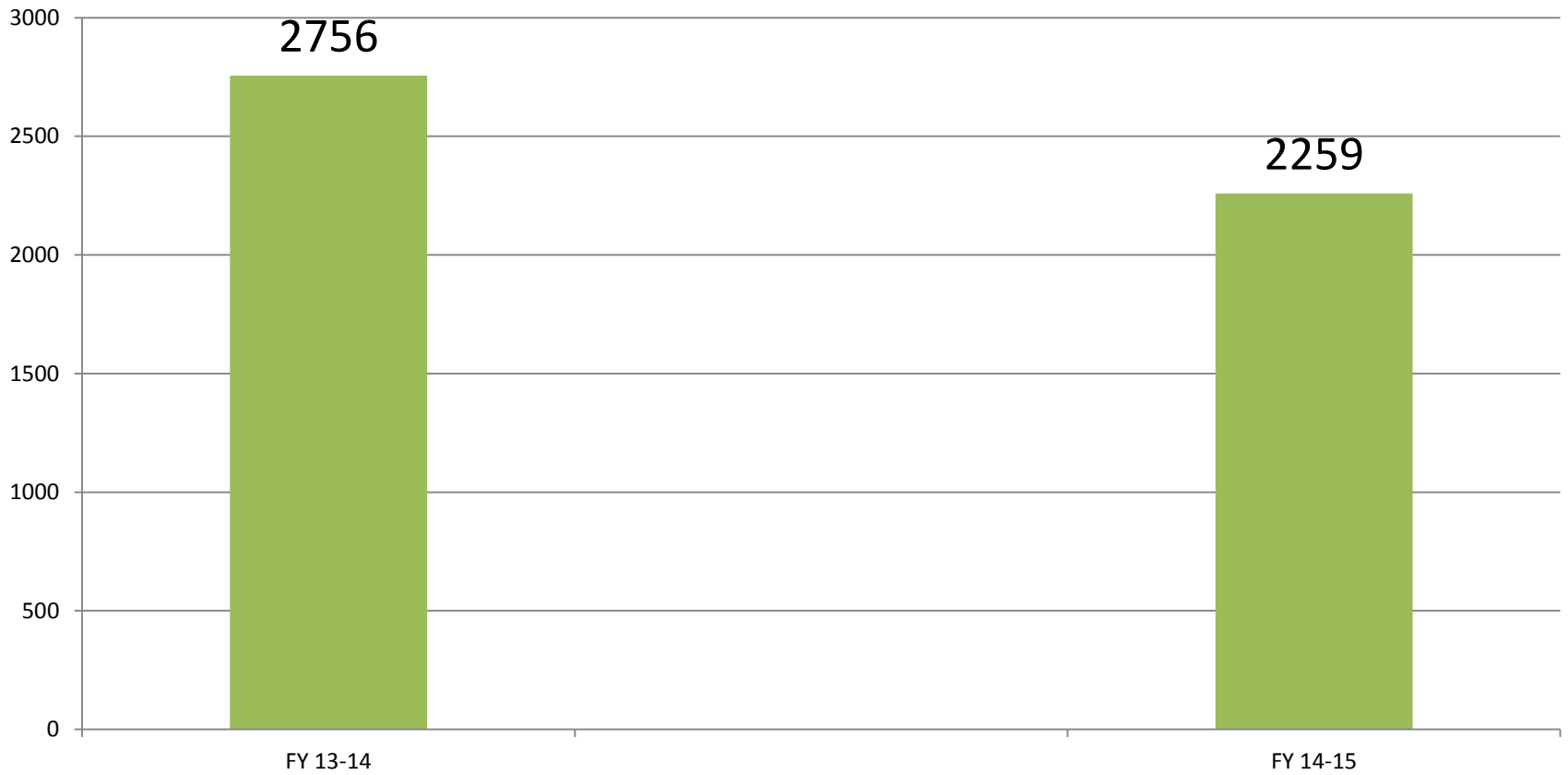
Number of Children Removed Has Been Reduced

NUMBER OF CHILDREN REMOVED



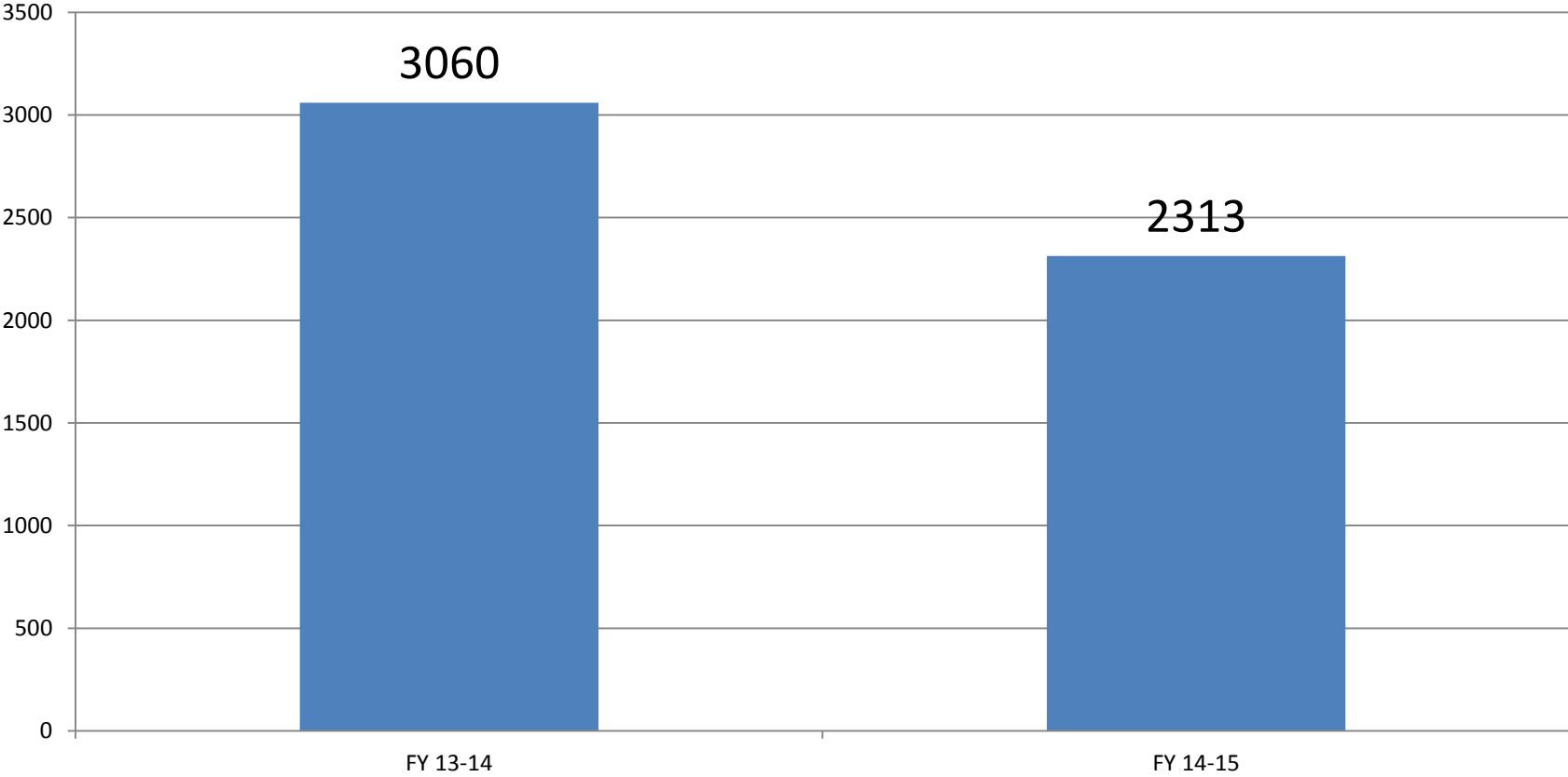
Number of Court Hearing Has Been Reduced

TOTAL COURT HEARINGS



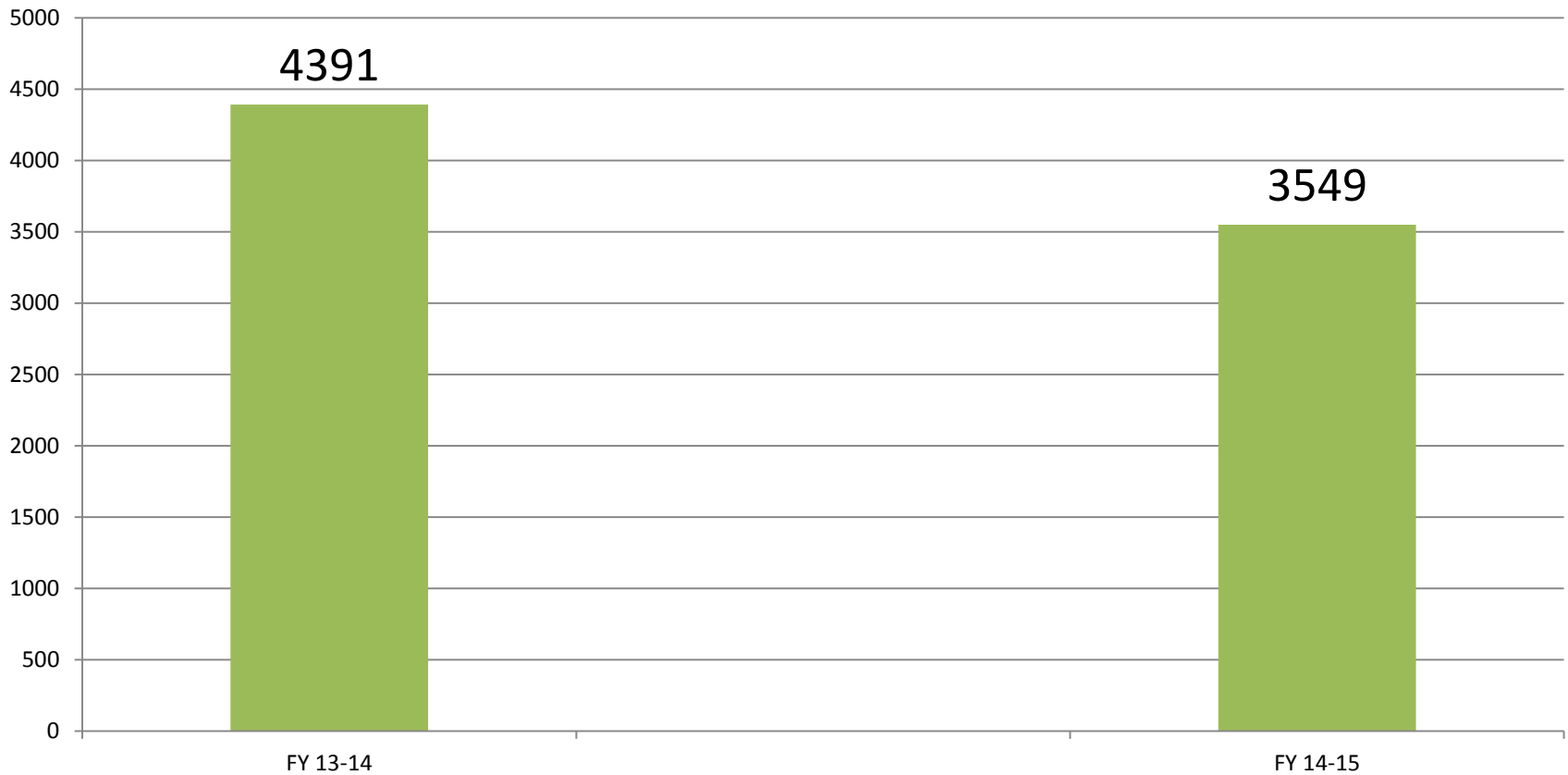
Number of Attorney Appointments Has Been Reduced

NUMBER ATTY APPOINTMENTS



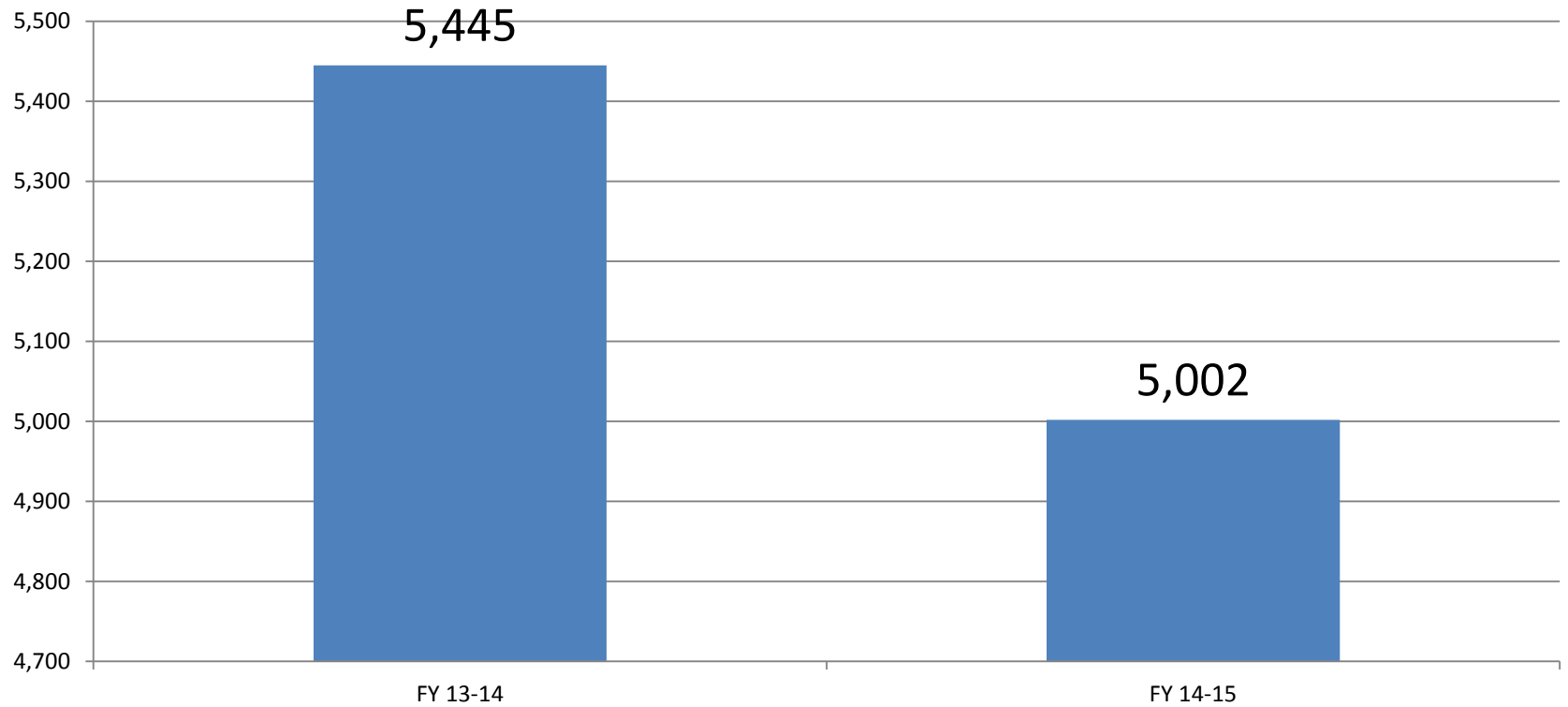
Number of Court Orders Has Been Reduced

TOTAL COURT ORDERS



Reduction of Foster Children in Care

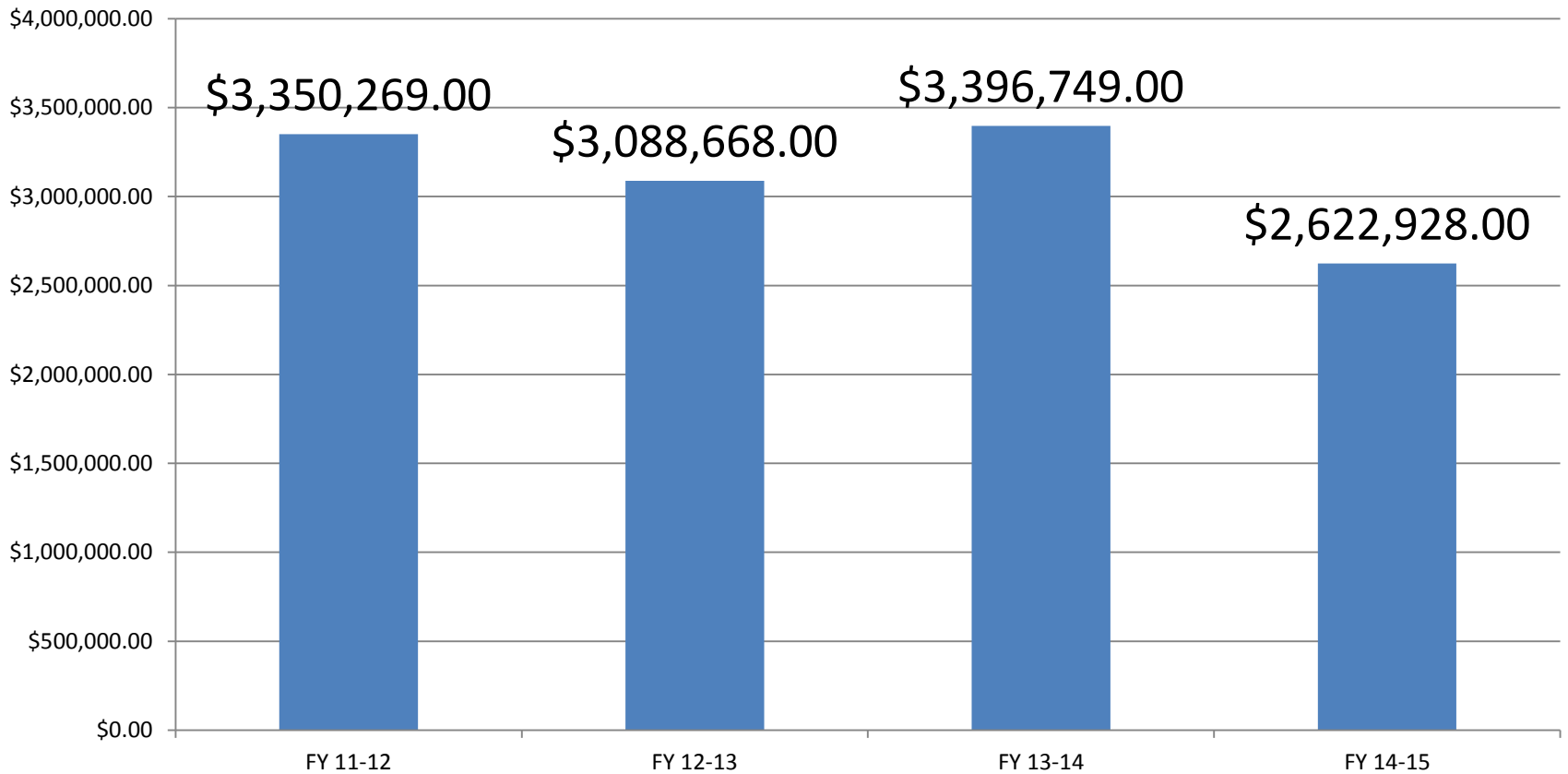
NUMBER OF FOSTER CHILDREN IN CARE



Fiscal Impact

Fiscal Impact

FISCAL IMPACT



Goals For Next Phase of Redesign

- Relocate and place the nonprofit partners into the courthouse for children and families. Construction has begun December, 2015 and completion anticipated by Summer, 2016.
- Implement the Early Intervention Program of the Children's Court, also known as Infant and Toddlers Court. This has started with the hiring of staff and developing process and protocol with all stakeholders.
- Continue to further analyze and process data and metrics to determine the effectiveness and efficiency of the Court system. We will continue to look for cost savings without compromising the safety and well-being of children.
- Continue to promote and facilitate communication and collaboration with all our stakeholders, including but not limited to DA Nico LaHood, County Judge Nelson and his wife Tracy Wolff, SAPD Chief Bill McManus, CPS Commissioner Judge John Specia and all the great nonprofit organizations that provide service to children and families.
- Continue to seek grant and government funding for the implementation and operation of the Family Drug Treatment Court, Early Intervention Program of Children's Court and other cutting-edge programs and services for the children and families that we serve.